



**Selection Criteria :**

Business Unit : **THA10**  
Period : **Jan-Dec (2013)**  
Selected Project Id : **00072680**  
Selected Fund Code : **ALL**  
Selected Dept. IDs : **ALL**  
Selected Outputs : **ALL**

<b>Project Id : 00072680 Strengthening Thailand's Capac</b>	<b>Period :</b>	<b>Jan-Dec (2013)</b>
<b>Output # : 00085748 Strengthening TH Capacity</b>	<b>Impl. Partner :</b>	<b>02970 National Execution</b>
	<b>Location :</b>	<b>UNDP THAILAND/APRC</b>

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
----------	----------	-----------------	-----------

**Activity : ACTIVITY1 (1.Institutional Capac. Buildn)**

**Fund : 04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech	0.00	5,653.92	0.00	5,653.92
71310 - Local Consult.-Short Term-Supp	0.00	1,222.19	0.00	1,222.19
72405 - Acquisition of Communic Equip	0.00	4,250.58	0.00	4,250.58
72420 - Land Telephone Charges	0.00	104.61	0.00	104.61
72430 - Postage and Pouch	0.00	28.42	0.00	28.42
72505 - Stationery & other Office Supp	0.00	53.41	0.00	53.41
73505 - Reimb to UNDP for Supp Srvs	0.00	2,350.19	0.00	2,350.19
74210 - Printing and Publications	0.00	5,087.45	0.00	5,087.45
74220 - Translation Costs	0.00	282.87	0.00	282.87
74225 - Other Media Costs	0.00	1,662.94	0.00	1,662.94
74525 - Sundry	0.00	109.11	0.00	109.11
75705 - Learning costs	0.00	2,651.02	0.00	2,651.02
76125 - Realized Loss	0.00	49.63	0.00	49.63
76135 - Realized Gain	0.00	-37.77	0.00	-37.77

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>23,468.57</b>	<b>0.00</b>	<b>23,468.57</b>
-----------------------------	-------------	------------------	-------------	------------------

<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>23,468.57</b>	<b>0.00</b>	<b>23,468.57</b>
-------------------------------------	-------------	------------------	-------------	------------------

**Activity : ACTIVITY2 (2.Impact of Gov't Budget on CC)**

**Fund : 04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech	0.00	37,468.00	0.00	37,468.00
71310 - Local Consult.-Short Term-Supp	0.00	5,698.86	0.00	5,698.86
71610 - Travel Tickets-Local	0.00	412.12	0.00	412.12
71620 - Daily Subsistence Allow-Local	0.00	49.94	0.00	49.94
73505 - Reimb to UNDP for Supp Srvs	0.00	1,656.01	0.00	1,656.01
76135 - Realized Gain	0.00	-9.18	0.00	-9.18

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>45,275.75</b>	<b>0.00</b>	<b>45,275.75</b>
-----------------------------	-------------	------------------	-------------	------------------

<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>45,275.75</b>	<b>0.00</b>	<b>45,275.75</b>
-------------------------------------	-------------	------------------	-------------	------------------

**Activity : ACTIVITY3 (3. THA's Capac. Strengthened)**

**Fund : 04000 (Core Programme, UNU Centre)**

71605 - Travel Tickets-International	0.00	1,272.07	0.00	1,272.07
71615 - Daily Subsistence Allow-Intl	0.00	2,735.00	0.00	2,735.00



Project Id : 00072680 Strengthening Thailand's Capac		Period :		Jan-Dec (2013)	
Output # : 00085748 Strengthening TH Capacity		Impl. Partner :		02970 National Execution	
		Location :		UNDP THAILAND/APRC	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
73505 - Reimb to UNDP for Supp Srvs	0.00	36.39	0.00	36.39	
76135 - Realized Gain	0.00	- 43.92	0.00	- 43.92	
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>3,999.54</b>	<b>0.00</b>	<b>3,999.54</b>	
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>3,999.54</b>	<b>0.00</b>	<b>3,999.54</b>	
<b>Total for Output : 00085748</b>	<b>0.00</b>	<b>72,743.86</b>	<b>0.00</b>	<b>72,743.86</b>	
<b>Project Total :</b>	<b>0.00</b>	<b>72,743.86</b>	<b>0.00</b>	<b>72,743.86</b>	

Signed By :

*P. Saingitpenich*

Date :

*24.04.18*

Signed By :

*Suthan Kumpant*

Date :

*28.03.18*



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : **THA10**  
 Period : **Jan-Dec (2013)**  
 Selected Project Id : **00072680**  
 Selected Fund Code : **ALL**  
 Selected Dept. IDs : **ALL**  
 Selected Outputs : **ALL**

Project Id : ALL	Period :	Jan-Dec (2013)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43601 - Thailand - Central		0.00	72,743.86	0.00	72,743.86



**Funds Utilization**

**Selection Criteria :**

**Business Unit :** THA10  
**Period :** Jan-Dec (2013)  
**Selected Project Id :** 00072680  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award:** 00072680 Strengthening Thailand's Capac

**Period :** As Of Dec31,2013

<b>Output #</b>	<b>00085748</b>	<b>Impl. Partner :02970 National Execution</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00